

Introduced by:

JOHN T. O'BRIEN

NO. 72-744

ORDINANCE NO. 1431

AN ORDINANCE adopting the 1973 Annual Budget; and making appropriations for the operation of County offices and departments and capital improvements for the fiscal year beginning January 1, 1973, and ending December 31, 1973.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. That the 1973 Annual Budget is hereby adopted and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the various agencies, offices, departments, and divisions of King County for capital improvements, and for other specified purposes for the fiscal year beginning January 1, 1973, and ending December 31, 1973, out of the several funds of the County hereinafter named and set forth in the following sections.

SECTION 2. From the Current Expense Fund there are hereby appropriated the several amounts hereinafter specified for the following County agencies, offices and departments and divisions:

County Council	\$ 428,555
Council Administrator	134,328
Zoning and Subdivision	79,412
County Auditor	178,744
County Executive	224,444
Planning, Budget and Federal/State Relations:	
Administration	57,571
Long Range Program Planning	280,351
Federal/State Relations	48,331
Budget and Program Planning	239,190

Community Development:

Administration	\$ 43,692
Parks	2,868,444
Land Use Administration	515,457
Building	765,184
Youth Affairs	236,272

Public Safety:

Public Safety	7,782,970
Probation and Parole	246,228

County Administrative Offices:

County Administrative Officer	79,311
Personnel	420,891
Systems Services	2,453,878

The amount of \$2,453,878 is hereby appropriated from fees and charges to other County funds and/or agencies, and outside customers.

Purchasing and Property	883,350
Facilities	1,648,258
Records and Elections	2,249,366
Licenses, Animal Control and Veterans' Aid	1,122,422
Accounting and Finance	2,526,465
Arts Commission	50,000

Seattle/King County Public Health:

Alcoholic Treatment Center	293,169
Medical Examiner	437,905
Commission on Alcoholism	35,409

1	Boundary Review Board	\$ 52,671
2	Civil Service	44,514
3	Cooperative Extension Service	94,806
4	Plant Industry	6,150
5	Assessments	2,903,218
6	Public Defense	666,304
7	Prosecuting Attorney	1,668,874
8	Superior Court	2,386,435
9	Juvenile Court	3,098,489
10	District Courts	1,899,009
11	Judicial Administration	1,172,884
12	State Examiners	70,458
13	Special Programs	2,904,858

14 The amount of \$444,540 is included for new
 15 development as authorized by the Data
 16 Processing Committee and \$30,000 for
 17 feasibility studies.

18 An Executive Contingency of \$600,696 shall be available which
 19 shall not be expended unless the County Executive certifies in writing
 20 that funds are available and requests that the County Council adopt an
 21 additional appropriation ordinance. Upon adoption of the ordinance and
 22 signing by the Executive, funds may be expended for the purpose specified.

23 SECTION 3. From the several Special Revenue Funds hereinafter
 24 named or for the purposes specified herein and authorized pursuant to
 25 Section 1, there are hereby appropriated the several amounts hereinafter
 26 specified:

27	Federal Shared Revenue	\$6,021,000
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Civil Defense Fund:

Capital Improvements	\$ 160,000
Operations	<u>147,074</u>
Total Civil Defense Fund	<u>\$ 307,074</u>

County Road Fund:

Capital Improvements	\$ 389,800
Operations and Maintenance	<u>11,970,441</u>
Total Road Fund	<u>12,360,241</u>

Solid Waste Disposal Operating Fund 2,238,977

Fair Revolving Fund 110,000

Grants 704,090

Assessment Revaluation Program 1,766,852

Mental Health-Retardation Fund 1,883,856

Veterans' Relief Fund 176,504

River Improvement 500,000

Inter-County River Improvement 76,500

Public Health Pooling 2,959,864

Tuberculosis Control 782,523

Tuberculosis Hospital 782,523

SECTION 4. From the following named debt service funds, there are hereby appropriated the amounts hereinafter specified for the payment of principal and interest on the several general obligation bond issues authorized by vote and/or by virtue of the authority of the Board of County Commissioners or County Council:

Limited G. O. Bond Redemption	3,496,461
Unlimited G. O. Bond Redemption	8,617,411
Stadium Bond Redemption	2,459,850

PROVIDED, that millage shall be set as necessary irrespective of subsequent or pending court cases regarding property taxation.

SECTION 5. From the following named Enterprise Fund, and for the purposes specified herein and authorized pursuant to Section 1, there is hereby appropriated the amount hereinafter specified:

Airport Fund	\$1,387,529
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SECTION 6. From the following named Intra-Governmental Service Funds, for the purposes specified herein and authorized pursuant to Section 1, there are hereby appropriated the several amounts hereinafter specified or such amounts as may be required and offset by fees and charges to other County funds and/or agencies:

Motor Pool ER&R Fund	\$1,014,649
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Equipment Rental & Revolving Fund	2,155,495
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King County Design Commission Fund	281,036
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SECTION 7. From the several Capital Project Funds hereinafter named, there are hereby appropriated and authorized to be disbursed the amounts specified herein for the several capital programs hereinafter set forth:

Harborview Medical Center Construction	\$5,466,765
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Building Modernization Construction	350,000
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Health Center Construction	265,000
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River and Flood Control	
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Capital Improvements	265,500
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Operations and Maintenance	849,295
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Total River and Flood Control	<u>\$1,114,795</u>
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Stadium Development	\$16,472,929
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Park Acquisition and Development - 1968 - Capital	5,555,298
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Operations and Maintenance	<u>314,560</u>
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Arterial Highway Development	14,696,000
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Cedar Hills Construction	108,000
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SECTION 8. The Capital Program and Budget recommended by

General

o Within sixty (60) days prior to advertising for bids for the construction on any project, final plans will be summarized for the use of the Council for any project with an estimated total cost of \$100,000.00 or more.

The following projects, intended for funding through 1972
ue sharing funds, are cancelled without prejudice, and subject to
e reconsideration:

002016	Burien Governmental Center
002013	Phase III Superior Courts
004059	Medical Examiner Facility
002022	King County Regional Crime Laboratory
002042	Property Room and Photo Lab
997072	Renton Maintenance Shop
004064	Sewage Disposal System
003061	Bow Lake Transfer Station
002053	Communications Expansion:County-wide
002060	Animal Control Shelter Facility
002054	Precinct No. 2
002055	Paving and Drainage of Precinct 3
004066	Additional Dorm Units

Law and Justice

o The Council takes notice of a change in location of the
ed North Precinct Station between the 1972 Capital Improvement Plan
ne 1973 Capital Improvement Plan. Explanation and justification for
change is requested from the Executive prior to proceeding with site
sition and development.

Hydraulics

o The following projects are disestablished as capital projects, and transferred to the operating budget:

6273	Gauging Station Support	\$ 3,500.00
6073	Flood Control Zone District Coord.	6,000.00
4972	Citizen Service	15,000.00
45172	Miller Creek Pilot Study	110,000.00
45472	Flood Control Contingencies	100,000.00
5172	CIP Administration	31,000.00

Parks

o Project 81725 (Lower Snoqualmie Valley Neighborhood Park) is accelerated one year. The budget is increased \$42,500.00 accordingly.

o Capital project 7152 (Lake Washington - Seattle North Trail) is excluded from the 1973 budget. The Park Department is requested to conduct an environmental impact study of the proposed project during 1973, covering such matters as easements, noise, police protection, drainage, etc.

o The following projects are cancelled as capital improvement projects and the costs transferred to the operating budget with payment from the same funds source (Park Acquisition and Development Fund).

026003	Administration Costs	\$307,060
026004	Forward Thrust Bond Sales Costs	7,500

o Project 026002 (Project Contingency) is reduced in the amount of \$42,500.00, and disestablished as a separate project. The remaining balance of \$257,500.00 is combined with Project 026001 (Emergency Contingency) for a new total of \$707,500.00

o The Executive is requested and directed to develop and submit a new park project in the Richmond Beach Water District for a mini-park.

o The Executive is requested and directed to establish a new Park project at the old Nike site in Lake Forest Park, in cooperation with the City of Lake Forest Park, which has indicated a willingness to provide funding therefor.

o The Council intends that the Executive take measures to acquire the private property adjoining the Enumclaw County Park (Pete's Pool Property, owned by Pete Sharrah). The Council will entertain a 1973 Capital Budget modification for this purpose if funds are available. A deferred payment purchase funded in 1974 or later would be acceptable.

Roads

o Project 106871 (North and North West 175th Street) is to have the words "and North West" omitted from the title.

o Project 407171 (138th Avenue S. E.) is decreased in the amount of \$100,000.00 and approved for design and preliminary engineering only in the amount of \$92,000.00.

o Project 600372 (South 144th Street) is to be accelerated if possible. \$355,000.00 are added to the 1973 budget for construction.

o Project 992073 (Miscellaneous) is cancelled but may be re-submitted later as discrete capital projects or operating budget items.

o The following projects are cancelled as capital projects and the funds transferred to the operating budget:

993073	(Construction under \$1,000.00)	\$65,000
998073	Engineering-Emergent Nature	100,000

o Project 996073 (Consultant Studies and Reports) is cancelled.

o The Council intends that the Public Works Department commence preliminary planning for the reconstruction of the intersection of Avondale Road and the Woodinville-Duvall Highway, and that this project be included in the 1974 Capital Budget.

o The Executive is requested and directed to submit the mid-year road project revisions package to the Council not later than May 31.

1 SECTION 9. The County Executive shall have authority to set
2 allotments for Operating and Capital Expenses hereby appropriated
3 whether funds involved are from Current Expense, Special, Enterprise
4 or Intragovernmental-Service Fund Sections of this ordinance. Further,
5 unused allotments may be withheld by the County Executive or
6 reallocated at his pleasure for uses appropriate to the agency objective
7 and not inconsistent with the objectives of the program budget adopted
8 for fiscal year 1973.

10 SECTION 10. The County Executive may authorize the transfer
11 of funds appropriated for capital project contingencies in any fund to
12 supplement the appropriation for any capital project allocation within
13 said fund, PROVIDED, that transfers so authorized to supplement any
14 appropriation for a capital program or capital project allocation shall not
15 exceed ten percent (10%) or \$50,000.00, whichever is lesser, of the
16 total estimated costs therefore as set forth in the 1973 capital improve-
17 ment program.

19 SECTION 11. Nothing herein shall supersede specified conditions
20 for the use of monies deposited in any fund named herein, such
21 conditions being established by Federal, State or County law or by
22 County Resolution or Ordinance for the proceeds of bond issues previously
23 authorized or for bond issues which may hereinafter be authorized.
24 This provision shall also apply to investment profits and to grants-in-
25 aid or other receipts and gifts which may accrue to said funds.

27 SECTION 12. Nothing herein shall be construed to amend or
28 supersede the authority of the County Executive to transfer
29 appropriations between general classifications of expenditures as
30 provided by Section 475 of the County Charter.
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SECTION 13. 1973 Legislative Intent. The Council intends:

General

- o That by July 30 a five-year long-range budget be presented to the Council which includes forecasts of all County programs and all sources of revenue.
- o That a copy of all consultant studies conducted for the County be filed with the Chairman of the Operations and Judiciary Committee within two weeks of its receipt and that the Council be informed of contracted studies resulting in oral reports.
- o That on a quarterly basis a written report be made to the Council of active and pending grants together with summaries of the results of grants which expired during the prior quarter. The report is to include the County's contribution in terms of funds which are provided in support of the grant together with the future liability of the County for programs begun with grant funds.
- o That summary operating statements and balance sheets of all funds and all outstanding loans be presented to the Chairman of the Council and the County Auditor by the tenth day of each month.
- o That the Executive study advantages and disadvantages of the Office of Personnel to provide personnel support for all County-funded organizations. This study be presented to the Council by June 30, 1973.
- o That the Executive present to the Council alternative funding for retention of key PEP employees into the Career Service prior to July 31, 1973.
- o That the Executive define and present to the Council those positions which are management, supervision, and professional by April 1, 1973.
- o That acceleration of any capital project not included in the 1973 appropriation requires Council review and approval.
- o That operational and managerial consolidation occur if feasible and cost-effective. In funding the Office of Motor Pool, the Department of Parks and all divisions of the Department of Public Works for 1973, the Council expressly intends that these agencies participate fully in a Motor Pool Consolidation Study directed toward consolidating vehicles under one operational management.
- o That the County Executive prudently administer the Public Employees Program (PEP) to assure that the County does not incur financial obligations beyond its fiscal means in 1973 and succeeding years.
- o That qualified women be employed in top management positions.

Commission on Alcoholism

- o That alcoholism treatment be directed toward physiological and psychological rehabilitation.
- o That the Commission evaluate State and Federal funding with respect to combined programs of mental health and alcoholism rehabilitation.
- o That legislation be prepared to equitably charge costs for alcoholism treatment to all governmental units.
- o That the Commission be integrated within the Seattle-King County Health Department.

Art Commission

- o That the additional 1973 funds be used to expand programs in the visual arts, music, dance, and drama to reach all areas of unincorporated King County.

Department of Assessment

- o That district offices of the Assessor's Department be physically located within County regional service centers if the latter are subsequently approved. Planning should be delayed until this issue is clarified.
- o To support an annual County assessment program within the current level of funding, to be operational by 1975.
- o That certain key positions within the department be studied by the Office of Personnel to ascertain proper classification and pay and in the event funds are required one should use departmental savings and Executive Contingency.
- o That the Department of Assessments, annually for the next five years, reduce its budgetary requirements from the preceding year.
- o That 1973 expenditures from the Revaluation Fund not exceed 1973 revenues, if the latter are less than the amount appropriated from the fund by this ordinance.

Office of Automotive Services

- o That consolidation of all County vehicles under one vehicular management be reviewed again. A report of study findings is to be made to the County Council by June 30, 1973.
- o Provided that revenue sharing is used to secure patrol vehicles, the Council will be receptive to reviewing requests for additional automotive machinists during 1973.

Office of Budgets

- o That grant funding be consistently treated in preparation of the 1974 budget. Whatever policy is developed for budgeting grant revenues that are not firmly committed should be uniformly applied throughout the operating and capital budget.
- o That transfers of resources between program elements within a department be currently reflected in budget reports during 1973, especially in the 1973 cut-off level for preparation of the 1974 budget so that meaningful comparisons can be made between the two years.
- o That all changes in salaries during 1973 be reflected in the 1973 cut-off level for preparation of the 1974 budget on an annualized basis to facilitate comparisons between 1973 operating levels and 1974 request levels.
- o That increases uniform throughout a fund such as incremental salaries and increased fringe benefit costs be included as single line items in the Executive's 1974 budget in each fund for consideration on an overall basis rather than allocated to each department in the Executive budget.
- o That the Office of Budgets present as part of the 1974 budget data a one-page summary by fund and program element for each division that will show the 1973 cut-off level in terms of dollars and positions or man years and the proposed dollar and proposed position or man year increases. Attached to these and on the same page if possible, should be a summary by department and fund of the reasons for the increases in terms of identified new programs, increased workload, etc.. The detail to trace these increases back to individual program elements should be available in the Office of Budgets.
- o That the Manager of the Office of Budgets file a report monthly with the Chairman of the Council Finance Committee detailing salary savings by fund by department for the preceding month and year to date. The report shall also show by fund and department the amounts of these salary savings approved for expenditure according to general type of expenditure. The cost of reclassification shall be separately identified. If the preparation of this report becomes unduly burdensome, the Council Finance Committee may negotiate changes in content and/or format with the Manager of the Office of Budgets.
- o That the 1974 Capital Budget and Program include a summary of projects by fund for 1974 and over the years of the program projection and a summary by fund of revenue sources for the same time period.
- o That the 1974 Capital Budget and Program include for each project projected operating costs for 1974 and projected operating costs on an annual basis when the project is complete..

Budgets and Program Planning

- o That a report be made to the Council on potential benefits of further consolidating accounts receivable activities of various departments.
- o That the Budget and Program Planning Department confine its activities to long range planning and budgetary affairs, avoiding any conflict with the policy determination responsibility of the King County Council.
- o That the new positions and the Public Employment Program positions within the Budget and Program Planning Department be critically reviewed during the year as to the need for retaining all currently assigned positions.

Building Department

- o That the department proceed expeditiously with the establishment of street addresses for all residences within the County.
- o That the Building Inspection function and related administrative costs be self-supporting through fees charged for this service.

Office of Building Management

- o That an Assistant Building Manager be employed. The funding source for the new Assistant Building Manager position will come from agency savings recommended in the 1973 budget proposed by the Executive.

Civil Service Commission

The Council reaffirms its intent that the Civil Service Commission contract with the Office of Personnel for services.

Department of Community Development

- o That support be given to the Boundary Review Board and memo billings be made for services rendered, to allow the Board to determine the State's proper share of expenses.

Comptroller

- o That the new Comptroller report to the Council Finance Committee by July 1, 1973, his progress toward implementing the Touche Ross report, his evaluation of the need to retain staff funded through the Public Employment Program.
- o That the warrant sections in the present Office of Budgets and Accounts and the present Department of Finance be merged in 1973.

Office of Design Commission

- o That the design of the multi-purpose stadium be such that doors are adequate in size to handle special events such as the Boat Show, the Home Show, etc.
- o That funds are available in the Executive Contingency for potential reclassification of any positions.

District Courts

- o That the Redistricting Committee shall be called by February 1, 1973 to consider the potential consolidation of part-time and full-time courts ; also to consider other judicial reforms.
- o That the partial payment plan of fines practice be discontinued and that the parties involved shall pay their fines when levied and not on a payment plan.
- o That the District Courts shall be included in the planning of County governmental centers.
- o That legislation shall be prepared with the cooperation of the King County Magistrate's Association to present to the legislature a plan to equalize the distribution of court costs and fines between the various jurisdictions.
- o That the District Court pay plan be funded over a two-year period and that the Chief Clerks and all new employees shall be under the proposed plan adopted by the Magistrate's Association at the first year , and all remaining employees shall be included in the proposed plan the following year.

Office of Emergency Services

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- 3 o That any personnel and administration reimbursement funds
- 4 received in excess of those budgeted for 1973 capital projects
- 5 be transferred to the Current Expense Fund to help fund
- 6 operation of the joint city-county Emergency Operations Center.
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Environmental Development Commission

- o The EDC continue to afford the citizens of King County an opportunity for meaningful involvement in the planning of our social, physical and economic environment.
- o The EDC be assigned sufficient permanent administrative staff to effectively perform all administrative functions necessary for efficient operation of the Commission, Steering Committee, nine permanent committees, public information and involvement committee, inter-governmental planning coordination committee and special study committees.
- o To assure the EDC's ability to function more effectively, limited funds, (not to exceed \$2,000.00), are to be allocated to the EDC on such items as:
 - o Special environmental studies for which County departments are unable to provide assistance;
 - o To arrange and conduct business and educational conferences for the full EDC;
 - o To reimburse EDC members for County approved expenses incurred by attending conferences required by EDC activities;
 - o For special public informational bulletins;
 - o For special community meetings and events such as a County-wide planning conference.
- o To avoid the creation of duplicate technical staffs, that the departments of Public Works, Budgetary and Program Planning, and Community Development furnish sufficient and qualified technical staff to provide the Committees of the EDC with:
 - o Technical briefings on immediate and continuing environmental planning activities,
 - o Investigation and collection of data requested,
 - o Report writing, and
 - o Preparation of display and written materials for public meetings.

The departments are requested to each submit a report to the Council not later than March 30, 1973, outlining measures taken to implement the Council's intent. In April, 1973, the Environmental Planning Committee will review the department reports and meet with the EDC Chairman and department directors to evaluate the need for further Council action.

County Extension Agent

- o That the Executive investigate the need and basis for County financial support of the Cooperative Extension Agent and to explore a basis for contract with Washington State University in 1974.
- o To entertain a budget revision for the Cooperative Extension Agent reflecting the County's fair share of any wage increases granted by the State during 1973.

Fair

- o That the Executive, in cooperation with the King County Fair Board, make recommendations as to the site of the King County Fair in future years.
- o That the budget of the King County Fair is increased \$5,745.00 to a total of \$110,000.00 for the express purpose of roof repairs to Kasper Hall or the Youth Building.

Office of General Services

- o That the Animal Control Section is to be self-sustaining by the end of 1973. Expenditures may not exceed revenues in this program element.

Harborview Hospital

- o That an equitable cost-sharing agreement be established for all jail inmates treated at Harborview.
- o That the Medical Examiner facility be on the Harborview campus in one of the following locations:
 - (1) Basement area directly beneath the present emergency entrance.
 - (2) The old laundry facility directly east of the hospital complex.
 - (3) The basement area of Harborview Hall, located directly east of the main hospital complex.
- o That the County prepare State legislation for needed hospital maintenance.

Intermediate School District 110

- o The King County Council is supportive of the action currently being taken by the State Intermediate School Superintendent's Association, which recommends that County funding of Intermediate School Districts be phased out. The County Council urges the State legislature to take action quickly to fund Intermediate School Districts from state monies as proposed by the State Intermediate School Superintendent's Association. The Council further urges that this proposal be implemented over a five year period with County support reduced at a rate of 20% each year.
- o The County Council intends that \$14,000 of the Intermediate School District appropriation be dedicated to the Pacific Science Center.

Mental Health/Mental Retardation

- o That there be additional administrative support to improve coordination, planning and management control over mental health programs.
- o That the justification and need for half-way houses and recreational facilities be directed at the State Department of Social and Health Services.
- o That the problem of overcoming drug addiction through preventive measures be emphasized.
- o That the Mental Health/Mental Retardation Department be integrated within the Seattle-King County Health Department.
- o To support efforts to increase State support to Community Mental Health and Mental Retardation Programs by appropriating to these programs funds equivalent to reduced costs in the State Mental Health and Mental Retardation operations of the Division of Institutions of the State Department of Social and Health Services. This State commitment is needed to replace funds recently cut by the Federal Government due to Congressional action limiting funds to Mental Health and Mental Retardation programs previously funded by Title IV. A and Title XVI of the Social Security Act.

Department of Parks

- o That Forward Thrust Swimming Pools generate a minimum of 75% of their operating costs.
- o The Council reaffirms the County's intent to construct a model trail between Bridal Trails State Park and Marymoor Park and supports prompt action in the accomplishment of this project.
- o The Council recognizes the recreation potential of the County trails system as proposed in the Capital Improvement Plan, and encourages the County Executive to actively pursue the development of the trails system.
- o That the Park and Recreation Department explore the feasibility of establishing a park ranger system in lieu of the current resident caretaker system.
- o That a revised rent schedule be adopted by the department by March 1, 1973, based upon the recommendations of the Office of Property and Purchasing.
- o That the overnight camping program which is a part of Park Project 030071 Tolt River be recognized as a pilot program; that the Environmental Development Commission evaluate this program and report to the County Council on the impact of the County entering into overnight camping before there is expansion of this activity.

Office of Personnel

- o That the employee suggestion award which was included as a separate budget item in 1972 be included in the employee award program in the 1973 budget. A minimum of \$2,000.00 shall be earmarked for suggestion award program.
- o The Work Study Program be funded at \$150,000.00. This program encourages students to continue their intellectual growth while learning of the operations of local government on a first-hand basis.
- o That a personnel evaluation system be implemented by April 1, 1973. A presentation to the Council shall be made prior to implementation.
- o That a plan to implement merit pay is presented to the Council prior to implementation.
- o That the salary increases for meritorious service be incorporated in the personnel evaluation system.
- o That a study of Office of Property and Purchasing requests for additional Purchasing positions be made within the first quarter of 1973.
- o That a qualified woman be employed in the top management echelon of Personnel management at the earliest possible opportunity.
- o That the Civil Service Commission utilize the staff of the Office of Personnel.
- o That hiring of all part-time personnel in the County who work more than fifteen days in any quarter of the year be made through normal personnel procedures.

Plant Industry

- o That the Executive investigate the need and/or basis for County support of the plant industry, and to explore a basis for contractual services.

1 Probation and Parole

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3 The Council supports the efforts of the volunteer program within the
4 Office of Probation and Parole and the Council intends that a Volunteer
5 Program Coordinator be added to the staff to administer this program.
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Office of Property and Purchasing

- o That a study of comparative indoor garage parking rents in the general Court House area be conducted. It further intends that an ordinance for transferring funds be prepared applying equal and generally competitive rents to all floors of the County parking facility. (Department budgets should be charged back for County licensed vehicles and all private vehicles should generate equal monthly revenue.) Public parking will continue to be without charge. This shall be completed by April 1, 1973.
- o To pursue the concept of self-insurance in workmen's compensation as a potential for cost saving to the County.
- o That a study centralizing and standardizing the operation of all County inventory stores be conducted. Included shall be inventory control and scheduling of inventory by June 30, 1973.
- o That every effort be made to encourage City-County combined usage of the County Purchasing Stores.
- o That the Office of Property and Purchasing be responsible for developing with the assistance of the Design Commission and the District Justice Court Magistrate's Association a standard size and configuration for a one-judge district court and a two-judge district court. After the standards have been developed, it is intended that the Office of Property and Purchasing be responsible for assuring compliance with these standards in negotiating space for the District Justice Courts. At the time authorization is sought for the Council for entering into these leases, the Office of Property and Purchasing shall indicate whether or not the negotiated leases are within the standards developed.

Prosecuting Attorney

- o That the Night Deputy Service if deemed necessary be funded from within the Prosecuting Attorney's present budget.

Public Health

- o That the Mobile Health Unit be thoroughly assessed as to its effectiveness in serving the community, and that participation from incorporated and unincorporated areas be considered.
- o That the County portion of milk inspection be relinquished to the State Department of Agriculture as state funds become available.
- o That State legislation be prepared to transfer responsibility of milk inspection from the State Department of Agriculture to the State Department of Social and Health Services.
- o That the Medical Examiner report to the Director of the Seattle-King County Health Department.
- o To enable milk inspection to remain at the same high standards the Council appropriates \$35,000 to fund milk inspection by the Seattle-King County Health Department from July 1, 1973 to December 31, 1973. These funds shall not be spent unless the State Legislature fails to fund milk inspection at the State level.
- o An Emergency Medical Services Division be created which reports to the Director of the Seattle-King County Health Department.

Department of Public Safety

- o That exempt civil service positions be given longevity pay and be funded with salary savings. (See Table 1 below.)
- o That the department review with the appropriate Council committee on a quarterly basis its progress toward achieving departmental goals, such as reduced response time, reduced crime rate, and related issues.
- o That the EDP Committee consider allocating Systems Services resources to provide analysis of response -time data gathered by the Public Safety Department in light of the key nature of this data in evaluating Public Safety operations. This data should include breakdowns by type of crime, area and length of time from receipt of call to dispatch and from dispatch to the officer's arrival on the scene. If the Committee recommends Systems Services resources should not be allocated to this purpose, it shall report to the Chairman of the Council the reasons for that decision. If the resources are allocated, a copy of the response time report shall be filed monthly with the Chairman of the Safety and Justice Committee. Pending development of the first report the Committee Chairman shall be notified monthly of the progress toward implementing such a report.

TABLE 1

Longevity Effective 1/1/73

5 years service	1% of Patrolman III base =	\$ 7.88
6 years service	2% of Patrolman III base =	15.76
7 years service	3% of Patrolman III base =	23.64
8 years service	4% of Patrolman III base =	31.52
9 years service	5% of Patrolman III base =	39.40
10 years service	6% of Patrolman III base =	47.28
11 years service	7% of Patrolman III base =	55.16
12 years service	8% of Patrolman III base =	63.04
13 years service	9% of Patrolman III base =	70.92
14 years service	10% of Patrolman III base =	78.80

Captain $\$1,300 + 15\% = \$1,495 + \$78.80 = \$1,573.80$

Major $\$1,495 + 7\frac{1}{2}\% = \$1,607 + \$78.80 = \$1,685.80$

Asst. Chief (1) Major $+ 15\% = \$1,848 + \$78.80 = \$1,926.80$

Department of Public Works

- o That support be given the Boundary Review Board and that memo billings be made for services rendered to allow the Board to calculate the State's proper share of expenses.

Airport Division
Department of Public Works

- o That the design of structures at the Airport be consistent with the Airport Development Plan, and approved by the Design Commission.
- o That the unique accounting and budgeting problems of the Airport be promptly resolved by joint action of the Airport Manager and the Comptroller.
- o That the Airport limit its expenditures to the amount of revenues received, less a reasonable allowance for depreciation.

Roads Division
Department of Public Works

- o That \$100,000.00 of the Roads operating budget be reserved for the construction of school paths, subject to the negotiation of contractual agreements with school districts concerned, under which school district financial participation is forthcoming in accordance with RCW 28.24.150. An additional \$100,000.00 is to be reserved for paths and sidewalks not directly related to school usage and not subject to school district financial participation.
- o The Council expresses concern over the compressed organizational and salary structure of the Public Works Department top-level management. Although the new position of County Road Engineer is approved in order to provide temporary flexibility, the permanent retention of both a County Road Engineer and Assistant Department Head at current salary levels is not intended.

Department of Records and Elections

- o That a feasibility study of the Torrens method of land registration be made. The study is to include analysis of the effects to citizens of the County using that system, costs and revenues to the County, needed legislation for implementation and amount of advertising required to effectively inform citizens of the Torrens system option.
- o That all purchasing be transferred to the Purchasing Department.
- o That a cost analysis of punch card voting system be presented to the Council by July 1, 1973.

Solid Waste Division
Department of Public Works

- o That a plan making the department a self-sufficient utility by 1975 be submitted to the Council by June 30, 1973.
- o That quarterly reports be furnished to the Council on the department's research into modern methods of solid waste handling and recycling.
- o That the overall effect and cost savings from new work schedule savings be documented and furnished to the Council by July 1, 1973.

Special Programs

- o That the Seattle-King County Health Department must approve any use of special program funds appropriated for emergency medical training.
- o That the Seattle-King County Visitor's Bureau request financial support from all incorporated areas of the County.
- o That the Seattle Tourist Convention Bureau and the Economic Development Council conduct activities beneficial to the entire County and present activity reports to the Council during 1973.

Superior Court

- o That the Superior Court conduct a classification study for both pay and positions within their department; and sufficient funds have been included in the 1973 budget for this purpose.

Bureau of Youth Affairs

- o That a study with the Juvenile Court be conducted and reported to the Council by June 30 to examine those areas of operations which might better be administered by the Executive.
- o That a report be made to the Council by September 30, 1973 concerning the effectiveness of the community youth service centers, especially in relationship to their affect on juvenile crime.

Systems Services

- o That a Data Processing Policy Review Committee be established which will recommend and prioritize new electronic data processing system development for Council policy action.
- o That any new electronic data processing software packages be reviewed and approved by the Data Processing Policy Review Committee prior to purchase and implementation.
- o As a first step towards the development of a comprehensive long-range plan for utilization of Systems Services' resources, the Office of Systems Services develop and present to the Council a plan for providing regional data processing service. Included in this plan should be existing contracts, contracts being negotiated; time schedules and associated costs and revenues. This report is due to the Council by April 1, 1973.
- o That an independent analysis be made of the management and systems after April 1, 1973.

INTRODUCED AND READ for the first time this 6th day of

November, 1972.

PASSED this 1st day of December, 1972.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Chairman

ATTEST:

Administrator- Clerk
King County Council

APPROVED this _____ day of _____, 1972.

King County Executive

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November, 1972.

PASSED this 1st day of December, 1972.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Phay J. Owen
Chairman

ATTEST:

Lee Kraft
Administrator - Clerk
King County Council

DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE

APPROVED this _____ day of Dec 11, 1972.
DATED: _____

King County Executive